

FY 2019-20 Budget Amendment Form

Budget Amendment Description

Maintain the Clean Community Fee at its current FY 2018-2019 level, pending a report back from the City Manager with additional information no later than November 12, for Council consideration and final fee-setting no later than December 2019.

Strategic Outcome Alignment (Which of the 6 Strategic Outcomes does this support?)

Health & Environment, Safety

Lead Sponsor

Ellis

Cosponsors (optional)

Flannigan, Alter

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$0	\$0	-	n/a

Additional Information

Amendment to maintain the Clean Community Fee at its current FY 2018-2019 level, pending a report back from the City Manager no later than November 12, for Council consideration and action no later than December 2019. The Manager's report should include (1) an informal audit of all City-funded litter abatement work to clean our public spaces, and (2) a cost of service study that presents options and funding requirements for expanded community cleaning services. This comprehensive report will allow Council to better deliberate and decide on the needed level of services and the appropriate corresponding Clean Community Fee amount in December, rather than reducing it immediately without this information and collective discussion. PLEASE SEE ASSOCIATED BUDGET DIRECTION FOR MORE DETAILS.